#### DEPARTMENT OF BUDGET AND FISCAL SERVICES

#### CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813 PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov

KIRK CALDWELL MAYOR



March 23, 2017

NELSON H. KOYANAGI, JR. DIRECTOR

GARY T. KUROKAWA DEPUTY DIRECTOR

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CITY CLAW

The Honorable Ron Menor
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Menor and Councilmembers:

SUBJECT: Notification of Transfers from the Provision for Vacant Positions Activity

As required by the fiscal year 2017 Executive Operating Budget Ordinance 16-14, Section 12 (k), the attached transfer of funds information is submitted for the following departments:

- Department of Corporation Counsel
- Department of Design and Construction
- Department of Facility Maintenance
- Department of Environmental Services
- Department of Transportation Services

The Honorable Ron Menor Chair and Presiding Officer and Members March 23, 2017 Page Two

Should you have any questions regarding this notification of transfer, please contact me at 768-3901.

Sincerely,

Nelson H. Koyanagi, Jr., Director

Department of Budget and Fiscal Services

### Attachment

cc: Department of Corporation Counsel
Department of Design and Construction
Department of Facility Maintenance
Department of Environmental Services
Department of Transportation Services

APPROVED:

Roy K. Amemiya, Jr.

Managing Director

AV Request No:	17-11422
Agency Name:	Corporation Counsel
Fund:	General

			Regular Pay for Vacant Positions							
Trans.				Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity
1	Legal Services	CC304	Paralegal Assistant II	2/1/16	8/23/16	\$5,478	\$42,648	Х		\$42,648
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AV Request No:	17-11515	
Agency Name:	Design and Construction	
Fund:	Highway	

			Regular Pay for Vacant Positions							
Trans.	rans.			Vacancy	Projected	Monthly	Salary Transfer	Position	Filled By	Transfer
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Contract		for Activity
1	Project Management & Construction	BD569	Civil Engineer V	9/14/13	2/16/17	\$5,848	\$26,316		х	\$26,316
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AV Request No:	17-11461
Agency Name:	Facility Maintenance
Fund:	General

		Regular Pay for Vacant Positions									
Trans.	1			Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer	
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc		for Activity	
1	Public Building & Electrical Mtce	WB124	UTILITY WORKER I	3/1/05	1/3/17	\$3,270	\$14,046	Х		\$14,046	
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AV Request No:	17-11459	
Agency Name:	Facility Maintenance	
Fund:	Highway	

				Regular Pay	for Vacant Posit	tions				Total
Trans.				Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity
1	ROAD MAINTENANCE	WD152	TRUCK DRIVER	7/1/14	12/26/16	\$3,679	\$22,074	Х		
		WD170	TRUCK DRIVER	8/16/11	12/19/16	\$3,679	\$23,914	Х		" '
		WD207	LABORER II	1/5/15	1/3/17	\$3,270	\$19,620	Х		
		WD211	LABORER II	12/3/04	1/9/17	\$3,270	\$19,620	Х		
		WD608	LABORER II	6/1/15	1/3/17	\$3,270	\$19,620	Х		
		WD626	LABORER II	11/9/15	11/7/16	\$3,270	\$26,160	Х		
		WD888	ROAD CONSTRUCTION MAINT SUPV II	7/1/11	1/30/17	\$4,944	\$24,720	Х		
		WD917	ROAD CONSTRUCTION MAINT SUPV II	7/1/11	1/30/17	\$4,944	\$24,720	Х		\$180,448
2	AUTOMOTIVE EQUIP SERVICE	WA309	AUTOMOTIVE STORES CLERK	7/7/15	9/9/16	\$2,445	. \$4,716	Х		\$4,716
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AV Request No:	17-11460
Agency Name:	Facility Maintenance
Fund:	Solid Waste - Recycling

	,,		Regular Pay for Vacant Positions							
Trans.				Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity
1	AUTDMOTIVE EQUIP SERVICE	WA131	FLEET MECHANIC III	8/26/15	1/23/17	\$4,587	\$22,935	х		
		WA309	AUTOMOTIVE STORES CLERK **	7/7/15	9/9/16	\$2,445	\$19,734	х		
										\$42,669
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17-11514

Agency Name:

**Environmental Services** 

Fund:

Solid Waste-Refuse

				Regular Pay	for Vacant Positi	ions				Total
Trans.				Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity
1	Refuse Collection and Disposal									
	Inspection/Investigation	WR244	Safety Specialist I	2/16/15	1/17/17	\$3,911	\$ 21,447	Х		
	Collection	WR640	REFUSE COLLECTOR	12/23/15	2/13/17	\$3,607	\$ -	Х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259	:		
		WR608	REFUSE COLLECTOR	7/29/15	2/13/17	\$3,607	\$ -	Х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259			
		WR757	REFUSE COLLECTOR	12/1/15	2/13/17	\$3,607	\$ - '	Х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259			
		WR180	REFUSE COLLECTOR	3/16/16	2/13/17	\$3,607	\$ -	Х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259			
		WR659	REFUSE COLLECTOR	10/27/12	2/13/17	\$3,607	\$ -	х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259			
		WR746	REFUSE COLLECTOR	7/29/15	2/13/17	\$3,607	\$ -	х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259			
		WR162	REFUSE COLLECTOR	5/5/16	2/13/17	\$3,607	\$ -	Х		
			BC06-A(Oct-Mar)			\$3,679	\$ 5,781			
			BC06-A(April-June)			\$3,753	\$ 11,259			
		WR953	RCEO-HONOLULU	12/23/2015	2/20/17	\$4,427	\$ -	Х		
			BC10-A(Oct-Mar)			\$4,516	\$ 5,968			
			BC10-A(April-June)			\$4,606	\$ 13,818			

				Regular Pay	for Vacant Positi	ions					Total	
Trans.	Activity Name Pos			Vacancy		Monthly	Salar	Salary Transfer		Filled By	Transfer	
No.		Pos No	Job Title	Date	Date of Hire	Salary	A	mount	Civil Svc	Exempt*	for Activity	
		WR175	RCEO-Kapaa	12/23/2015	2/20/17	\$4,427	\$		Х			
			BC10-A(Oct-Mar)			\$4,516	\$	5,968				
			BC10-A(April-June)	_		\$4,606	\$	13,818				
		WR926	RCEO-Honolulu	5/4/2016	2/20/17	\$4,427	\$	-	х			
			BC10-A(Oct-Mar)			\$4,516	\$	5,968				
			BC10-A(April-June)			\$4,606	\$	13,818				
		WR203	RCEO-Honolulu	6/28/2016	2/27/2017	\$4,427	\$	-	Х			
			BC10-A(Oct-Mar)			\$4,516	\$	4,839				
			BC10-A(April-June)			\$4,606	\$	13,818				
	Transfer Station	WR309	HTD II - Keehi	5/5/15	12/16/16	\$3,983	\$	-	Х			
			BC8-A(Oct-Mar)			\$4,063	\$	14,285				
			BC8-A(April-June)			\$4,144	\$	12,432				
		WR345	HTD II - Kawailoa TS	3/8/16	12/16/16	\$3,983	\$		Х			
			BC8-A(Oct-Mar)			\$4,063	\$	14,285				
			BC8-A(April-June)			\$4,144	\$	12,432			\$272,176	

AV Request No:	17-11516
Agency Name:	Environmental Services
Fund:	Solid Waste-Recycling

	Regular Pay for Vacant Positions								Total	
Trans.		1		Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity
1	Refuse Collection and Disposal	WR377	Recycling Specialist IV(July-Dec.)	1/1/15	2/16/17	\$3,231	\$0	X		
<u></u>			SR16C(January-June)			\$3,344	\$14,929			\$14,929
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AV Request No:	17-11503					
Agency Name:	Transportation Services					
Fund:	Highway					

			Regular Pay for Vacant Positions								
Trans.				Vасапсу		Monthly	Salary Transfer	Position	Filled By	Transfer	
No.	Activity Name	Pos No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity	
1	Transportation Planning	TR428	Planner VII	12/31/15	12/23/16			Х		,	
			SR28M (Dec)			\$8,288	\$2,260				
			SR28M (Jan-Jun)			\$8,578	\$51,468			\$53,728	
2	Traffic Signals and Technology	TR381	Electrical Engineer I	7/7/15	1/17/17			Х			
			SR18C (Jan-June)			\$3,619	\$19,905				
		TR195	Clastrical Engineer (	40/04/00	410147						
	3	11/195	Electrical Engineer I SR18C (Jan-June)	12/31/02	1/3/17	\$3,619	\$21,550	Х		\$41,455	
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AV Request No:	17-11504	
Agency Name:	Transportation Services	
Fund:	Bus Transportation	

	_	Regular Pay for Vacant Positions								
Trans.				Vacancy		Monthly	Salary Transfer	Position	Filled By	Transfer
No.		os No	Job Title	Date	Date of Hire	Salary	Amount	Civil Svc	Exempt*	for Activity
1	Public Transit T	R465	Planner II	8/1/16	2/7/17	<u> </u>		х		
	Route Operations		SR18D (Feb-June)			\$3,619	\$17,552	-		\$17,552
			Reduction due to availability of PVP							(\$7,692)
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